

Cherokee S.S.D.

Program Intent Code		2019-20 Old Law	2019-20 HB 3
11	SUBCHAP B REGULAR PROGRAM ALLOTMENT	990,210	800,800
	SUBCHAP C Small/Mid-size Allotment		470,870
23	SUBCHAP C Regular Special Education Allotment	32,068	41,183
	SUBCHAP C Other Special Education Allotments:		
23	SUBCHAP C Mainstream Special Education Allotment	201	270
23	SUBCHAP C Residential Care & Treatment Allotment	190,395	244,513
23	SUBCHAP C State Schools Allotment	0	0
23	SUBCHAP C Non-public Contracts Allotment	0	0
	SUBCHAP C Less: Charge for Dist. Share of ECI Project	0	0
22	SUBCHAP C Career & Technology Allotment	119,745	96,840
	SUBCHAP C Advanced Career & Technology Allotment	0	0
	SUBCHAP C State Virtual School Network Student Allotment	0	
	SUBCHAP C State Virtual School Network Administrative Cost Allotment	0	
21	SUBCHAP C Gifted & Talented Allotment	2,742	
	SUBCHAP C Less: Charge for Dist. Share of AP Tests	0	
24/30	SUBCHAP C Compensatory Education Allotment	106,638	
	SUBCHAP C Comp. Ed. Allotment - Res. Placement Facility - Not Ed. Disadvantaged		0
	SUBCHAP C Comp. Ed. Allotment - Res. Placement Facility - Ed. Disadvantaged		0
	SUBCHAP C Comp. Ed. Allotment - Ed. Disadvantaged in Census Block 1		0
	SUBCHAP C Comp. Ed. Allotment - Ed. Disadvantaged in Census Block 2		0
	SUBCHAP C Comp. Ed. Allotment - Ed. Disadvantaged in Census Block 3		93,940
	SUBCHAP C Comp. Ed. Allotment - Ed. Disadvantaged in Census Block 4		0
	SUBCHAP C Comp. Ed. Allotment - Ed. Disadvantaged in Census Block 5		0
24/30	SUBCHAP C Compensatory Ed Pregnant Allotment	0	0
25	SUBCHAP C Bilingual Education Allotment - LEP	0	0
	SUBCHAP C Bilingual Education Allotment - Dual Language Program		54
	SUBCHAP C Bilingual Education Allotment - Non-LEP in Dual Language Program		0
	SUBCHAP C Dyslexia Allotment		3,080
	SUBCHAP C Early Education Allotment		0
	SUBCHAP C College, Career, or Military Readiness Outcomes Bonus		5,000
31	SUBCHAP C High School Allotment	10,159	
	SUBCHAP C Public Education Grant Allotment	0	0
	SUBCHAP C Fast Growth Allotment		0
	SUBCHAP C Teacher Incentive Allotment (not done at this time)		0
	SUBCHAP C Mentor Program Allotment (not done at this time)		0
	SUBCHAP C School Safety Allotment		972
	SUBCHAP C Tuition Allotment for Districts Not Offering All Grade Levels	0	0
	SUBCHAP D New Instructl Facilities Allot (NIFA)	0	0
99	SUBCHAP D Transportation Allotment	9,844	0
	SUBCHAP D Dropout Recovery School & Residential Placement Facility Allotment		0
	SUBCHAP D College Prep Assessment Reimbursement - Not done at this time		0
	SUBCHAP D Certification Examination Reimbursement - Not done at this time		0
	Total Cost of Tier I	1,462,002	1,757,522
	LESS: Local Fund Assignment	624,586	595,458
	State Share of Tier I	837,416	1,162,066
	TIER I STATE AID:		
	Greater of State Share of Tier I or Current Law ASF+HS NIFA; or HB3 AS	837,416	1,162,066
	Gross Recapture - Tier 1		0
	Adjustments to Gross Recapture in Order to Maintain Revenue, if applicable		0
	Adjusted Gross Recapture - Tier 1		0
	CAD credit		0
	Net Recapture - Tier I		0
	Tier II State Aid for "Golden" Level	177,477	173,741
	Tier II State Aid for "Copper" Level	29,257	44,643
	TOTAL TIER II STATE AID	206,734	218,384
	Gross Recapture - Copper Penny Level		0
	CAD credit		0
	Net Recapture - Copper Penny Level		0
	Other Programs:		
	Supplemental TIF Payment	0	0

	state aid reduction for wada sold	0	0
	ch 313 tax credits	0	0
	Staff Allotment	4,750	0
	TSD Charge	0	0
	TSB Charge	0	0
	<b>TOTAL OTHER PROGRAMS</b>	<b>4,750</b>	<b>0</b>
	Less: Available School Fund (estimated)	(26,515)	(26,515)
<b>Fund / Revenue Code</b>			
199 / 5812	FOUNDATION SCHOOL FUND	1,022,384	1,353,935
199 / 5811	AVAILABLE SCHOOL FUND	26,515	26,515
599 / 5829	CHAPTER 46 EXISTING DEBT ALLOTMENT (EDA)	0	0
199 / 599 / 5829	CHAPTER 46 IFA	0	0
	<b>STATE AID - ALL FUNDS (See below for M&amp;O portion)</b>	<b>1,048,900</b>	<b>1,380,450</b>
<b>SUMMARY OF TOTAL STATE/LOCAL M&amp;O REVENUE:</b>			
	M&O Revenue From State (not including Fund:599)	1,048,900	1,380,450
	M&O Revenue From Local Taxes Before Recapture	749,122	684,006
	Recapture, if any	0	0
	<b>STATE/LOCAL M&amp;O REVENUE (prior to Formula Transition &amp; Equalized Wealth Transition Grants)</b>	<b>1,798,022</b>	<b>2,064,456</b>
	Formula Transition Grant	N/A	0
	Equalized Wealth Transition Grant	N/A	0
	<b>HB 3 NET TOTAL STATE/LOCAL M&amp;O REVENUE</b>	<b>1,798,022</b>	<b>2,064,456</b>

Formula Transition Grant Section 48.277 (a)	
19-20 Old Law State/Local Revenue per ADA	17,980
103% of 19-20 Old Law State/Local Revenue per ADA	18,520
Estimated Statewide Average Old Law 19-20 State/Local Revenue per ADA	8,936
128% of Statewide Old Law 19-20 State/Local Revenue per ADA	11,438
Lesser of 103% or 128%	11,438
HB3 19-20 Revenue per ADA	20,645
Difference for Transition Purposes	0
19-20 ADA	100,000
Formula Transition Grant #1	0
Formula Transition Grant Section 48.277 (d-1)	
19-20 Old Law State/Local Revenue per ADA W/O Ch 41 HH	17,980
HB 3 Revenue per ADA	20,645
Difference for Transition Purposes	0
19-20 ADA	100,000
Formula Transition Grant #2	0