

District Name: RICHLAND SPRINGS ISD  
 County-District No.: 206-902  
 Run Date: 11-Sep-19

Release 6 7/9/19
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1	2018-19 Tier I State Aid	984,541
2	2018-19 Tier II State Aid	237,253
3	2018-19 M&O Tax Collections, Net of Recapture	977,330
4	2018-19 Net Total State/Local Revenue	2,199,124
5	2018-19 ADA	113,561
6	2018-19 Net Total State/Local Revenue per ADA (Line 5 / Line 6)	19,385.134
7	2019-20 ADA	113,581
8	2019-20 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7)	2,199,124
9	2019-20 Tier I Local Share Requirement (Includes Tier I recapture)	914,546
10	2019-20 Tier I Levy Required for Local Share	1,016,163
11	2019-20 Tier I State Aid	864,731
12	2019-20 Balance Needed in Order to Maintain 2018-19 Revenue Level	419,846
13	2019-20 Tier II Golden Penny DTR Needed to Fund Remaining Balance	0.1492
14	2019-20 Tier II Taxes Collected @ Maximum # of Golden Pennies Allowed	78,671
15	2019-20 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed	0.0800
16	2019-20 Tier II Golden Penny State/Local Revenue @ Maximum Collections	225,123
17	2019-20 Tier II Golden Penny Local Share (LR)	78,671
18	2019-20 M&O Levy Needed for Tier II Golden Penny Local Share (LR)	87,412
19	2019-20 Tier II Golden Penny State Aid @ Max DTR Allowed	146,453
20	2019-20 Remaining Balance Needed (Line 12 - Line 17 - Line 19)	194,723
21	2019-20 Tier II Copper Penny DTR Needed to Fund Remaining Balance	0.1384
22	2019-20 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed	29,993
23	2019-20 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed	0.0305
24	2019-20 Tier II Copper Penny State/Local Revenue @ Maximum Collections	42,914
25	2019-20 Tier II Golden Penny Local Share (LR)	29,993
26	2019-20 Tier II Recapture	0
27	2019-20 M&O Levy Needed for Tier II Copper Penny Level	33,328
28	2019-20 Tier II Copper Penny State Aid @ Max DTR Allowed	12,921
29	2019-20 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)	151,809
30	2019-20 Levy Needed for Remaining Balance	168,876
32	2019-20 Local Share of IFA for a Lease-Purchase	0
33	2019-20 Levy Needed for Local Share of IFA Lease-Purchase Local Share	0
34	2019-20 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)	1,306,577
35	2019 Taxable Value	98,338,330
36	2019-20 Rate to Maintain (Line 34 / (Line 35 / 100))	1.3276

For the 19-20 and 20-21 school years, the "voter-approval" (rollback) rate would be:

	2019-20	
1) Compressed Tax Rate		\$0.9300
2) Plus: Greater of (A) or (B):		
(A) 2018-19 M&O Adopted Rate	\$1.1270	
Less: \$1.00	\$1.0000	
Less: 2019-20 # of Copper Pennies Compressed	\$0.0165	
	\$0.1105	
(B) \$0.04	\$0.04	\$0.1105
<b>3) M&amp;O "Voter-Approval" (Rollback) Rate</b>		<b>\$1.0405</b>
4) Plus Debt Rate		\$0.3300
<b>Total "Voter-Approved" (Rollback) Rate</b>		<b>\$1.3705</b>