

House Bill 3693 Utility Report
Annual Electric Consumption and Total Expenditures

| Month     | Year | Usage in kWh | Amount   |
|-----------|------|--------------|----------|
| January   | 2024 | 1371         | \$177.77 |
| February  | 2024 | 1979         | \$244.05 |
| March     | 2024 | 800          | \$116.05 |
| April     | 2024 | 606          | \$93.19  |
| May       | 2024 | 731          | \$107.52 |
| June      | 2024 | 917          | \$125.80 |
| July      | 2024 | 1031         | \$134.76 |
| August    | 2024 | 1215         | \$155.11 |
| September | 2024 | 1023         | \$131.91 |
| October   | 2024 |              |          |
| November  | 2024 |              |          |
| December  | 2024 |              |          |
| TOTAL     |      |              |          |

| Month     | Year | Usage in kWh | Amount    |
|-----------|------|--------------|-----------|
| January   | 2023 | 1714         | \$204.90  |
| February  | 2023 | 2497         | \$299.96  |
| March     | 2023 | 840          | \$113.40  |
| April     | 2023 | 704          | \$100.34  |
| May       | 2023 | 596          | \$87.67   |
| June      | 2023 | 909          | \$120.68  |
| July      | 2023 | 1360         | \$162.16  |
| August    | 2023 | 1561         | \$187.20  |
| September | 2023 | 1466         | \$173.64  |
| October   | 2023 | 848          | \$112.35  |
| November  | 2023 | 810          | \$114.20  |
| December  | 2023 | 1155         | \$156.88  |
| TOTAL     |      |              | \$1833.38 |

| Month    | Year | Usage in kWh | Amount   |
|----------|------|--------------|----------|
| January  | 2022 | 1523         | \$186.56 |
| February | 2022 | 1740         | \$200.80 |
| March    | 2022 | 2162         | \$242.98 |
|          |      |              |          |

| April     | 2022 | 922    | \$117.09  |
|-----------|------|--------|-----------|
| May       | 2022 | 980    | \$124.95  |
| June      | 2022 | 1051   | \$125.52  |
| July      | 2022 | 1314   | \$150.68  |
| August    | 2022 | 1364   | \$158.91  |
| September | 2022 | 1065   | \$128.66  |
| October   | 2022 | 735    | \$96.58   |
| November  | 2022 | 450    | \$68.00   |
| December  | 2022 | 1299   | \$162.93  |
| TOTAL     |      | 14,605 | \$1763.66 |

| Month     | Year | Usage in kWh | Amount    |
|-----------|------|--------------|-----------|
| January   | 2021 | 2115         | \$239.76  |
| February  | 2021 | 1231         | \$147.29  |
| March     | 2021 | 2404         | \$274.28  |
| April     | 2021 | 697          | \$96.43   |
| May       | 2021 | 614          | \$87.78   |
| June      | 2021 | 650          | \$89.66   |
| July      | 2021 | 1170         | \$141.54  |
| August    | 2021 | 944          | \$114.75  |
| September | 2021 | 1015         | \$121.30  |
| October   | 2021 | 662          | \$86.70   |
| November  | 2021 | 529          | \$74.87   |
| December  | 2021 | 944          | \$123.53  |
| TOTAL     |      | 12,975       | \$1597.89 |

| Month     | Year | Usage in kWh |            |
|-----------|------|--------------|------------|
| January   | 2020 | 1536         | \$181.40   |
| February  | 2020 | 1594         | \$189.68   |
| March     | 2020 | 1290         | \$156.50   |
| April     | 2020 | 666          | \$91.64    |
| May       | 2020 | 1153         | \$146.53   |
| June      | 2020 | 1411         | \$166.76   |
| July      | 2020 | 1709         | \$192.91   |
| August    | 2020 | 1140         | \$129.46   |
| September | 2020 | 997          | \$114.65   |
| October   | 2020 | 600          | \$81.07    |
| November  | 2020 | 722          | \$94.23    |
| December  | 2020 | 1052         | \$133.93   |
| TOTALS    |      | 13,870       | \$1,678.76 |

| Month    | Year | Usage in kWh |          |
|----------|------|--------------|----------|
| January  | 2019 | 418          | \$60.28  |
| February | 2019 | 448          | \$62.00  |
| March    | 2019 | 592          | \$77.27  |
| April    | 2019 | 389          | \$57.22  |
| May      | 2019 | 578          | \$84.29  |
| June     | 2019 | 374          | \$53.30  |
| July     | 2019 | 828          | \$114.91 |
| August   | 2019 | 1079         | \$157.59 |

| September | 2019 | 1513 | \$166.05  |
|-----------|------|------|-----------|
| October   | 2019 | 1215 | \$138.92  |
| November  | 2019 | 1113 | \$131.35  |
| December  | 2019 | 1043 | \$129.07  |
| TOTALS    |      | 9590 | \$1232.25 |

| Month     | Year | Usage in kWh |           |
|-----------|------|--------------|-----------|
| January   | 2018 | 529          | \$73.77   |
| February  | 2018 | 547          | \$73.58   |
| March     | 2018 | 640          | \$82.06   |
| April     | 2018 | 373          | \$56.04   |
| May       | 2018 | 343          | \$53.64   |
| June      | 2018 | 637          | \$86.46   |
| July      | 2018 | 1889         | \$212.83  |
| August    | 2018 | 1841         | \$202.65  |
| September | 2018 | 2154         | \$231.74  |
| October   | 2018 | 1757         | \$192.86  |
| November  | 2018 | 996          | \$117.94  |
| December  | 2018 | 421          | \$60.56   |
| TOTALS    |      | 12,127       | \$1444.13 |

| Month     | Year     | Usage in kWh |           |
|-----------|----------|--------------|-----------|
| January   | 2017     | 572          | \$72.96   |
| February  | 2017     | 555          | \$68.39   |
| March     | 2017     | 639          | \$77.53   |
| April     | 2017     | 471          | \$62.45   |
| May       | 2017     | 696          | \$86.09   |
| June      | 2017     | 874          | \$105.94  |
| July      | 2017     | 1527         | \$170.84  |
| August    | 2017     | 2080         | \$226.59  |
| September | 2017     | 2238         | \$240.64  |
| October   | 2017     | 1671         | \$185.66  |
| November  | 2017     | 1387         | \$160.27  |
| December  | 2017     | 741          | \$95.74   |
| TOTALS    | <u> </u> | 13,451       | \$1553.10 |