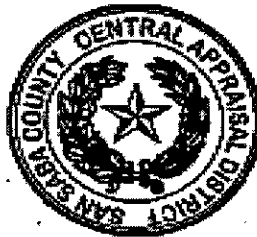


San Saba Central Appraisal District

601 W. Wallace • San Saba, Texas 76872
(325) 372-5031 sansabacad@gmail.com
www.sansabacad.org

Trish Turner, RPA, RTA, CCA, CTA
Chief Appraiser

**Board of Directors**

Marcus Amthor
Ann Brownlee
Ray Clark
James Lebow
Jake Lackey

NOTICE OF A BUDGET HEARING OF THE SAN SABA CENTRAL APPRAISAL DISTRICT

PURSUANT TO TEXAS OPEN MEETINGS ACT, Chapter 551, Government Code, notice is hereby given that the San Saba Central Appraisal District will hold a regular board meeting on Wednesday, May 28, 2025 at 8:00 am, at the Appraisal District office. The notice of this meeting was posted in compliance with this Act in the San Saba County Courthouse and San Saba Central Appraisal District.

PURSUANT TO TEXAS OPEN MEETING ACT, Government Code, Chapter 551, Subchapters D and E and TEXAS GOVERNMENT CODE, Section 418.183(f), the Board may enter a closed or executive session for discussion of any item on the agenda. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in an open meeting.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice.

AGENDA

- 1. CALL TO ORDER**
- 2. CALL OF ROLL/DECLARATION OF QUORUM**
- 3. INVOCATION**
- 4. PLEDGES OF ALLEGIANCE**
- 5. HEAR FROM THOSE DESIRING TO APPEAR BEFORE THE BOARD**
- 6. MINUTES FROM THE APRIL 23, 2025 BOARD MEETING**
- 7. ADOPT 2026 BUDGET**
- 8. CHIEF APPRAISER REPORT**
- 9. ADJOURN**

SAN SABA CENTRAL APPRAISAL DISTRICT

Minutes of a Budget Hearing board meeting for the San Saba Central Appraisal District that was held on Wednesday, May 28, 2025, at 8:00 a.m. at the Appraisal District office.

The directors of the San Saba Central Appraisal District met for a budget hearing meeting, Wednesday, May 28, 2025, at 8:00 a.m. at the Appraisal District office.

Public notice of this meeting has been given as required by law to Christi Whitley, County Clerk, San Saba, Texas, and a copy of such notice is appended to the minutes of this meeting.

James Lebow, Chairman, called the meeting to order at 8:03 a.m. Board members Marcus Amthor, Ray Clark, Jake Lackey and Anne Brownlee were present. Also present were Chief Appraiser-Trish Turner, and Appraisal District staff, Colleen Womack. San Saba Citizens, Jan & Paul Beaver, Sarah Lott, Richard Lott, and J. Frank Pearce were also present.

James Lebow gave the invocation and led the board in the pledges of allegiance.

James Lebow, chairman, opened the floor to those desiring to appear before the board. Frank Pearce addressed the board and would like to be put on the agenda for the next meeting. He would like for someone from the City of Richland Springs to be appointed to be on the Board of Directors to represent the City.

Jake Lackey moved to approve the minutes of the April 23, 2025 board meeting as read, seconded by Anne Brownlee. Motion passed unanimously.

Trish Turner presented the proposed budget and explained each line item. The board went into executive session to discuss the budget in depth. After returning from executive session, Jake Lackey made a motion to approve the 2026 budget, seconded by Marcus Amthor. Motion passed unanimously.

Chief Appraiser report:

-Trish discussed the reasoning for the County and County Road taxable value being different. She stated it was due to different exemption amounts that the County and County Road give to property owners.

-Discussed the new Business Personal Property exemption amounts. The amount was 2,500 and the state has raised the exemption amount to 125,000. This will be a great loss of taxable value for the entities in San Saba County.

-Linebarger Homestead Exemption has found several homesteads that do not qualify for a homestead exemption.

-The state has proposed 140,000 for homestead exemptions and 200,000 for Over 65 exemptions. This will be voted on in November.

There being no further business, Anne Brownlee made a motion to adjourn the meeting at 9:31 a.m., seconded by Ray Clark. The motion passed unanimously.

Approved this _____ day of _____ 2025.

James Lebow, Chairman
San Saba Central Appraisal District

ATTEST:

Ray Clark, Secretary
San Saba Central Appraisal District

2026 Proposed Budget

OFFICE EXPENSES		2026
	MORTGAGE	23,473.69
	EQUIPMENT LEASE	1000.00
	EQUIPMENT MAINTENANCE	500.00
	OFFICE SUPPLIES	5,600.00
	TELEPHONE	4,000.00
	POSTAGE	5,000.00
	UTILITIES	5,000.00
	BUILDING MAINTENANCE	4,600.00
	ADVERTISING	1,000.00
	MISCELLANEOUS EXPENSES	4,500.00
	DUES & SUBSCRIPTIONS	3,000.00
	APPRAISAL MILEAGE	200.00
	VEHICLE MAINTENANCE	2,600.00
	VEHICLE FUEL	2,000.00
	SECURITY CAMERAS	3,800.00
INSURANCE EXPENSES		
	PUBLIC EMPLOYEE BOND	350.00
	DIRECTORS LIABILITY	2,000.00
	GENERAL BUSINESS	1,500.00
	WORKERS' COMPENSATION	1,200.00
	VEHICLE INSURANCE	850.00
	CYBER LIABILITY	1,500.00
	SURETY BONDS	1,500.00
PROFESSIONAL EXPENSES		
	PRITCHARD & ABBOTT-(Mineral&Utility)	8,500.00
	ARB ATTORNEY	600.00
	LEGAL FEES	500.00
	AUDIT FEES	8200.00
	MOBILE MAPPING FEES	7,880.00
	P&A IMAGREY MAPPING SERVICE	7,375.00
	P&A RATION STUDY SCHEDULES	
	P&A POSTAGE	6,000.00
	P&A REAL ESTATE APPRAISAL	83,590.00
	LINEBARGER HOMESTEAD MONITORING	12,000.00
EDUCATION		
	ARB PER DIEM	4,000.00
	ARB EXPENSES	500.00
	EDUCATION SEMINARS	6,000.00
	EDUCATION LODGING	8,000.00
	EDUCATION MILEAGE	3,000.00
	EDUCATION PER DIEM	1,200.00
COMPUTER EXPENSES		
	SOFTWARE MAINTENANCE-P&A	36,100.00
	SOFTWARE PACKAGES	2,000.00
	TAX STATEMENTS	6,500.00
	MAINTENANCE CONTRACT	1,400.00
PERSONNEL EXPENSES		
	PAYROLL EXPENSES	226,378.00
	PENSION	13,212.36
	MEDICARE	3,282.48
	SUTA	1,400.00
	SOCIAL SECURITY	14,035.44
	HEALTH INSURANCE	57,134.32
TOTAL		593,961.29